



AT WORK FOR YOU

Tallahassee is in a great period of innovation and growth, and by responding to the expressed needs of the community, City government is leading the way. The City and its partner agencies are making investments that will help to address issues and shape the future of our beautiful, thriving community. The projects highlighted here span between one and five years and reflect investments from both singular and collective agency budgets. For more information, please visit Talgov.com. You may also view the City's budget online at Talgov.com/budget.

\$1 BILLION
FY23 BALANCED BUDGET

INVESTMENT IN CITY SERVICES AND PROGRAMS

4.1 MILLAGE RATE

7TH CONSECUTIVE YEAR & LOWEST IN FLORIDA

NEIGHBORHOOD INVESTMENT

\$6.4 MILLION
CRA FUNDING

GREATER BOND
NEIGHBORHOOD FIRST PLAN

\$6.4 MILLION
CITY FUNDING

GRIFFIN HEIGHTS
NEIGHBORHOOD FIRST PLAN

\$6.4 MILLION
CRA FUNDING

FRENCHTOWN
NEIGHBORHOOD FIRST PLAN

\$381+ MILLION SOUTHSIDE ACTION PLAN AREA CAPITAL INVESTMENT

STREETS & SIDEWALKS	ELECTRIC & GAS	WATER & SEWER	PARKS & NEIGHBORHOODS	BLUEPRINT INTERGOVERNMENTAL AGENCY PROJECTS	STORMWATER PROJECTS	BEAUTIFICATION & WASTE MANAGEMENT	COMMUNITY SERVICES	HOUSING & HUMAN SERVICES

4,550
JOBS
CREATED

\$13
MILLION

FEDERAL DOLLARS FOR STARMETRO IN FY22

\$6.3
MILLION

ARP FUNDING ALLOCATED FOR AFFORDABLE HOUSING

\$205.4
MILLION

FY23 CAPITAL
IMPROVEMENT
PLAN

2,048

AFFORDABLE HOUSING
UNITS IN PROCESS

NEARLY 300 BUILT IN 2022

\$3.5 MILLION

IN CITY/CRA INVESTMENT
TO SECURE

\$57M

FOR ORANGE AVE. HOUSING COMPLEX

\$3.1
MILLION

ARP FUNDING DIRECTED TO
HOMELESSNESS

27 PROJECTS CURRENTLY
IN PLANNING, DESIGN
OR CONSTRUCTION

\$580.1 MILLION
CURRENT BLUEPRINT PROJECT INVESTMENTS

\$315.8 MILLION
INVESTED IN SOUTHSIDE ACTION PLAN AREA

17 PROJECTS UNDER CONSTRUCTION WITHIN NEXT 5 YEARS

- AIRPORT GATEWAY – \$87.8 MILLION
- BIKE ROUTE SYSTEM: DOWNTOWN-UNIVERSITY PROTECTED BIKE LANE – \$2.2 MILLION
- BIKE ROUTE SYSTEM: RIDGE ROAD TRAIL – \$1.9 MILLION
- CAPITAL CASCADES TRAIL: SEGMENT 4 – \$20 MILLION
- FAIRGROUNDS BEAUTIFICATION AND IMPROVEMENTS – \$12.1 MILLION
- GREENWAYS: LAKE JACKSON GREENWAY – \$ 2 MILLION
- GREENWAYS: MARKET DISTRICT CONNECTOR – \$3.2 MILLION
- GREENWAYS: UNIVERSITY CONNECTOR – \$3.5 MILLION

- MARKET DISTRICT PLACEMAKING – \$11 MILLION
- MIDTOWN PLACEMAKING – \$5 MILLION
- MONROE-ADAMS PLACEMAKING – \$8.5 MILLION
- NORTH MONROE GATEWAY (LANDSCAPING) – \$1 MILLION*
- NORTHEAST CONNECTOR: BANNERMAN ROAD – \$74.2 MILLION
- NORTHEAST GATEWAY: WELAUNEE BOULEVARD – \$94.6 MILLION
- NORTHEAST PARK – \$12 MILLION
- TALLAHASSEE-LEON COUNTY ANIMAL SERVICES CENTER - \$3.8 MILLION

*PROJECT MANAGED AND FUNDED BY FDOT