

City of Tallahassee Building Permit and Inspection Utilization Report

1. Direct and indirect costs incurred by the local government to enforce the Florida Building Code, including costs related to:

	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>
Personnel services costs	\$ 3,271,928.00	\$ 3,251,856.00	\$ 3,348,866.00	\$ 3,500,683.00	\$ 3,678,025.00
Operating expenditures and expenses	\$ 1,011,899.00	\$ 942,156.00	\$ 1,114,947.00	\$ 1,147,373.00	\$ 1,289,352.00

2. Permit and inspection utilization information, including:

Number of building permit applications submitted	15188	15879	16706	15872	18127
Number of building permits issued or approved	14114	14777	16208	15569	17448
Number of building inspections and reinspections requested	42500	49023	54129	57786	66714
Number of building inspections and reinspections conducted	42500	49023	54129	57786	66714
Number of building inspections conducted by a private provider	50	59	65	496	3266
Number of audits conducted by the local government of private provider	0	0	0	1	0
Number of personnel	38	37	36	38	38
Other permissible activities for enforcing the Florida Building Code	0	0	0	0	0

3. Revenue information, including:

Revenue derived from fees	\$ 3,743,263.00	\$ 3,635,148.00	\$ 4,607,697.00	\$ 5,471,790.00	\$ 5,411,963.00
Revenue derived from fines	\$ 18,343.00	\$ 23,102.00	\$ 19,730.00	\$ 20,113.00	\$ 25,036.00
When applicable, investment earnings	\$ 22,420.00	\$ 24,457.00	\$ 37,092.00	\$ 40,670.00	\$ 79,404.00
Balances carried forward by the local government	\$ 1,779,965.00	\$ 1,177,498.00	\$ 1,406,029.00	\$ 2,109,878.27	\$ 2,640,878.00
Balances refunded by the local government	0	0	0	0	0
Revenue derived from other sources	0	0	0	0	0