

City of Tallahassee Building Permit and Inspection Utilization Report

1. Direct and indirect costs incurred by the local government to enforce the Florida Building Code, including costs related to:

	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>
Personnel services costs	\$ 2,892,189.00	\$ 3,271,928.00	\$ 3,251,856.00	\$ 3,348,866.00	\$ 3,500,683.00
Operating expenditures and expenses	\$ 1,006,217.00	\$ 1,011,899.00	\$ 942,156.00	\$ 1,114,947.00	\$ 1,147,373.00

2. Permit and inspection utilization information, including:

Number of building permit applications submitted	17088	15188	15879	16706	15872
Number of building permits issued or approved	15097	14114	14777	16208	15569
Number of building inspections and reinspections requested	44083	42500	49023	54129	57786
Number of building inspections and reinspections conducted	44803	42500	49023	54129	57786
Number of building inspections conducted by a private provider	0	50	59	65	496
Number of audits conducted by the local government of private provider	0	0	0		1
Number of personnel	39	38	37	36	38
Other permissible activities for enforcing the Florida Building Code	0	0	0		0

3. Revenue information, including:

Revenue derived from fees	\$ 4,061,039.00	\$ 3,743,263.00	\$ 3,635,148.00	\$ 4,607,697.00	\$ 5,471,790.00
Revenue derived from fines	\$ 18,798.00	\$ 18,343.00	\$ 23,102.00	\$ 19,730.00	\$ 20,113.00
When applicable, investment earnings	\$ 17,859.00	\$ 22,420.00	\$ 24,457.00	\$ 37,092.00	\$ 40,670.00
Balances carried forward by the local government	\$ 2,227,761.00	\$ 1,779,965.00	\$ 1,177,498.00	\$ 1,406,029.00	\$ 2,109,878.27
Balances refunded by the local government	0	0	0	0	0
Revenue derived from other sources	0	0	0	0	0