

The City of Tallahassee strives to provide transparency to all customers and contractors. In this continued effort and to comply with Florida Statutes the Growth Management Department is providing the following information:

City of Tallahassee Building Permit and Inspection Utilization Report

Direct and indirect costs incurred by the local government to enforce the Florida Building Code, including costs related to:

| | <u>FY2019</u> | <u>FY2020</u> | <u>FY2021</u> |
|-------------------------------------|----------------|----------------|----------------|
| Personnel services costs | \$2,892,189.00 | \$3,271,928.00 | \$3,251,856.00 |
| Operating expenditures and expenses | \$1,006,217.00 | \$1,011,899.00 | \$942,156.00 |

Permit and inspection utilization information, including:

| | | | |
|--|-------|-------|-------|
| Number of building permit applications submitted | 17088 | 15188 | 15879 |
| Number of building permits issued or approved | 15097 | 14114 | 14777 |
| Number of building inspections and reinspections requested | 44083 | 42500 | 49023 |
| Number of building inspections and reinspections conducted | 44803 | 42500 | 49023 |
| Number of building inspections conducted by a private provider | 0 | 50 | 59 |
| Number of audits conducted by the local government of private provider | 0 | 0 | 0 |
| Number of personnel | 39 | 38 | 37 |
| Other permissible activities for enforcing the Florida Building Code | 0 | 0 | 0 |

Revenue information, including:

| | | | |
|--|-----------------|----------------|----------------|
| Revenue derived from fees | \$ 4,061,039.00 | \$3,743,263.00 | \$3,635,148.00 |
| \$Revenue derived from fines | \$ 18,798.00 | \$ 18,343.00 | \$23,102.00 |
| When applicable, investment earnings | \$ 62,000.00 | \$ 58,000.00 | \$20,271.00 |
| Balances carried forward by the local government | \$ 1,960,000.00 | \$2,228,000.00 | \$1,780,000.00 |
| Balances refunded by the local government | 0 | 0 | |
| Revenue derived from other sources | 0 | 0 | |