

## City of Tallahassee Building Permit and Inspection Utilization Report

### **1. Direct and indirect costs incurred by the local government to enforce the Florida Building Code, including costs related to:**

	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>
Personnel services costs	\$ 3,251,856.00	\$ 3,348,866.00	\$ 3,500,683.00	\$ 3,678,025.00	\$3,865,023.00
Operating expenditures and expenses	\$ 942,156.00	\$ 1,114,947.00	\$ 1,147,373.00	\$ 1,289,352.00	\$1,243,314.00

### **2. Permit and inspection utilization information, including:**

Number of building permit applications submitted	15879	16706	15872	18127	16719
Number of building permits issued or approved	14777	16208	15569	17448	16000
Number of building inspections and reinspections requested	49023	54129	57786	66714	60266
Number of building inspections and reinspections conducted	49023	54129	57786	66714	60266
Number of building inspections conducted by a private provider	59	65	496	3266	2192
Number of audits conducted by the local government of private provider	0	0	1	0	0
Number of personnel	37	36	38	38	37
Other permissible activities for enforcing the Florida Building Code	0	0	0	0	0

### **3. Revenue information, including:**

Revenue derived from fees	\$ 3,635,148.00	\$ 4,607,697.00	\$ 5,471,790.00	\$ 5,411,963.00	\$5,814,282.00
Revenue derived from fines	\$ 23,102.00	\$ 19,730.00	\$ 20,113.00	\$ 25,036.00	\$55,311.38
When applicable, investment earnings	\$ 24,457.00	\$ 37,092.00	\$ 40,670.00	\$ 79,404.00	\$120,987.04
Balances carried forward by the local government	\$ 1,177,498.00	\$ 1,406,029.00	\$ 2,109,878.27	\$ 2,640,878.00	\$3,819,537.14
Balances refunded by the local government	0	0	0	0	\$0.00
Revenue derived from other sources	0	0	0	0	\$0.00