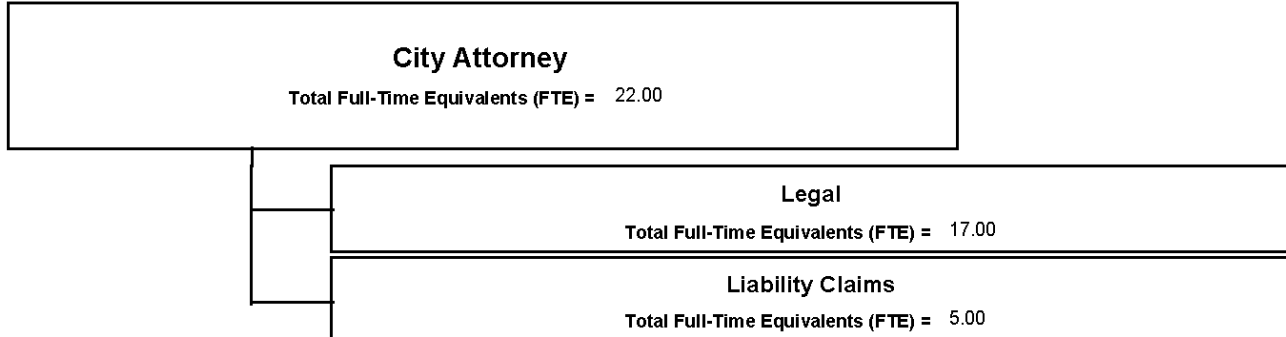


Charter and Executive Services

City Attorney

Organizational Chart



Operating Budget

Budgetary Cost Summary

	FY 2007 Actual	FY 2008 Estimated	FY 2009 Proposed	FY 2009 Approved
110101 Legal	2,174,042	2,162,468	2,216,064	2,202,710
110201 Liability Claims	663,646	693,760	741,768	744,268
Total Expenditures	2,837,688	2,856,228	2,957,832	2,946,978

Expenditure Category Summary

	FY 2007 Actual	FY 2008 Estimated	FY 2009 Proposed	FY 2009 Approved
Personnel Services	2,213,024	2,238,898	2,333,512	2,335,325
Operating	467,354	463,630	449,124	442,084
Capital Outlay	6,593	0	0	0
Allocated Accounts	150,716	153,700	175,196	169,569
Total Expenditures	2,837,688	2,856,228	2,957,832	2,946,978

Funding Summary

	FY 2007 Actual	FY 2008 Estimated	FY 2009 Proposed	FY 2009 Approved
General Fund	2,174,042	2,162,468	2,216,064	2,202,710
Risk Management Fund	663,646	693,760	741,768	744,268
Total Funding	2,837,688	2,856,228	2,957,832	2,946,978

FTE Summary

	FY 2007 Actual	FY 2008 Estimated	FY 2009 Proposed	FY 2009 Approved
110101 Legal	17.00	17.00	17.00	17.00
110201 Liability Claims	5.00	5.00	5.00	5.00
Total FTE	22.00	22.00	22.00	22.00

Summary of Services Provided

The City Attorney is appointed by the City Commission and is the head of the city's legal department. Legal assistance, advice, and research are provided on a variety of city issues, such as land use, environment, transportation, contract/bid awards, real estate, eminent domain, code enforcement, employment, public safety, construction, utilities, personal injury defense liability, and general municipal issues. The City Attorney also gives legal advice to the City Commission during public city commission meetings, as well as reviews all new ordinances prior to introduction, and introduces those ordinances into city code. Ten in-house attorneys assist the City Attorney in providing these services.